

CARLOW

UNIVERSITY

**FOLLOW UP TO NOVEMBER 24, 2020
DEVELOPMENT ACTIVITIES MEETING FOR
INSTITUTIONAL MASTER PLAN
FEBRUARY 23, 2021**

CARLOW MISSION

Carlow University, rooted in its Catholic identity and embodying the heritage and values of the Sisters of Mercy, offers transformational educational opportunities for a diverse community of learners and empowers them to excel in their chosen work as compassionate, responsible leaders in the creation of a just and merciful world.

CARLOW UNIVERSITY



Sisters of Mercy

Traditional Students,
Adult Learners, and
Graduate Students



The Campus Laboratory School
K-8

Early Learning Center
Pre - K



PURPOSE

INSTITUTIONAL MASTER PLAN (IMP)

PLAN FOR GROWTH & RESILIENCY

- OPDC Public Meetings (03/2018, 06/2018, 06/2019, 10/2019, 02/2020, 9/2020, 11/2020)
- Planning Commission (05/2021)
- City Council (06/2021)

P3 DEVELOPMENT

DESIGN AND CONSTRUCTION OF A LOWER CAMPUS PROJECT

- Public Meetings (2022, 2023)
- Planning Commission

IMP COMPONENTS

- IMP Best Practices
 - Environmental and Sustainability Goals
 - Stormwater and Tree Canopy
 - Public Art
 - Resiliency/Growth
- 10 Year Development Plan
 - Rezoning
 - Neighborhood Playground
 - St. Agnes School Renovation
 - Fifth and Robinson Development
 - Mobility Improvements
- Community Benefits

ENVIRONMENTAL AND SUSTAINABILITY GOALS

ENERGY	E1	80% energy reduction from EUI baseline for all new construction buildings
	E2	Carbon neutral new construction buildings by 2030
	E3	20% of new construction energy met by renewable energy sources (on-site or off-site)
	E4	50% campus-wide energy reduction from EUI baseline by 2030
	E5	12% of campus energy met by renewable sources off-site by 2030
	E6	2% of campus energy met by on-site renewable sources by 2030

WATER	WT1	50% water reduction from WUI baseline for all new construction buildings
	WT3	50% campus-wide water reduction from WUI baseline by 2030

WASTE	WS1	Reduce waste generated on campus by 30% by 2030
	WS2	Recycle 30% of all waste by 2030

STORMWATER AND LANDSCAPE



Existing Conditions

Impervious Area = 11.51 acres

Pervious Area = 6.11 acres



Proposed Conditions

Impervious Area = 11.93 acres

Pervious Area = 5.69 acres



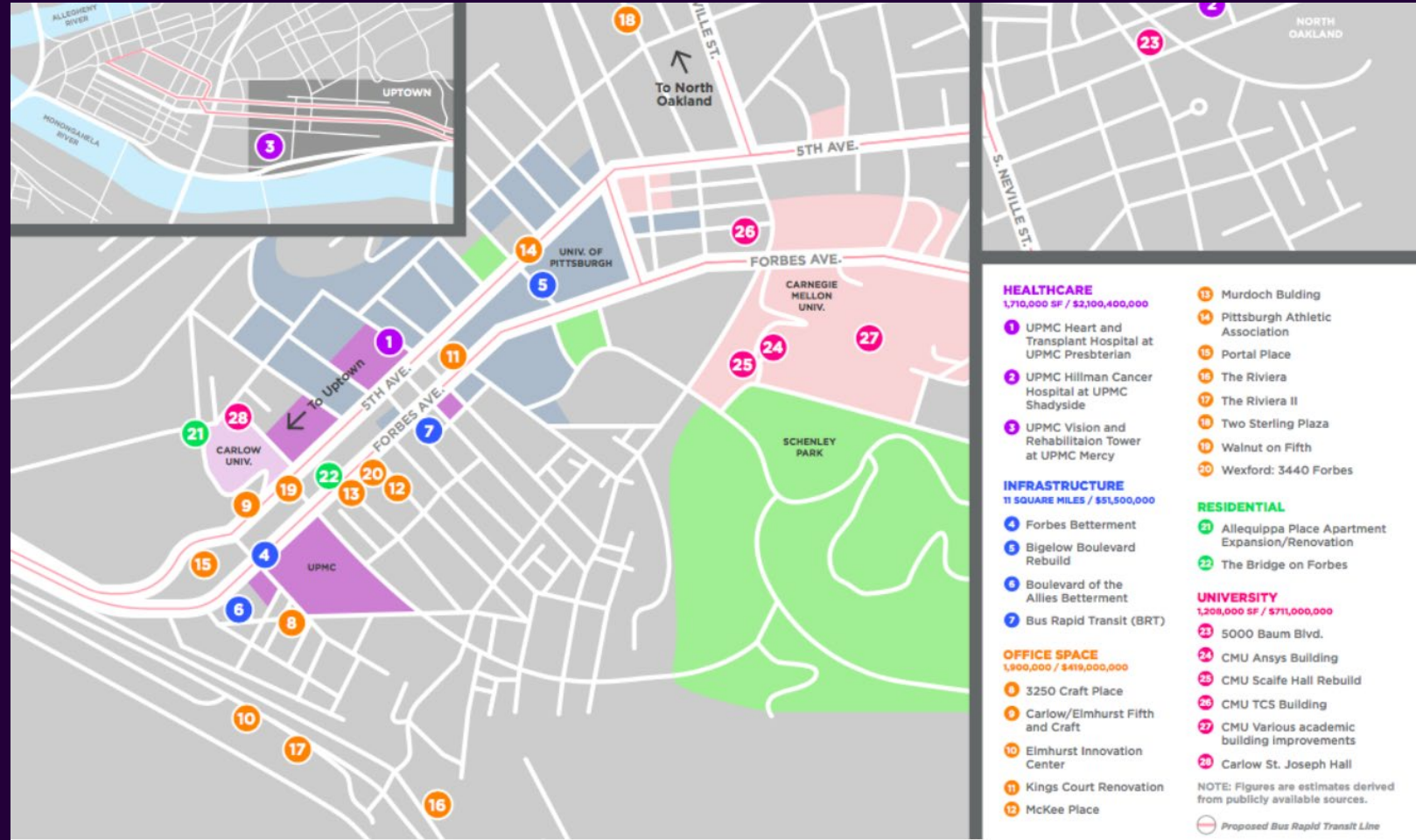
PUBLIC ART

- Continue to place art along pedestrian paths
 - Recognize artists
 - Partner with Google Arts + Culture to document art on campus
 - Showcase local artists in campus gallery
- <https://www.carlow.edu/about/campus-locations/art-gallery/>



ANTICIPATED GROWTH – INNOVATION ZONE

- Carlow
- UPMC
- Pitt
- CMU

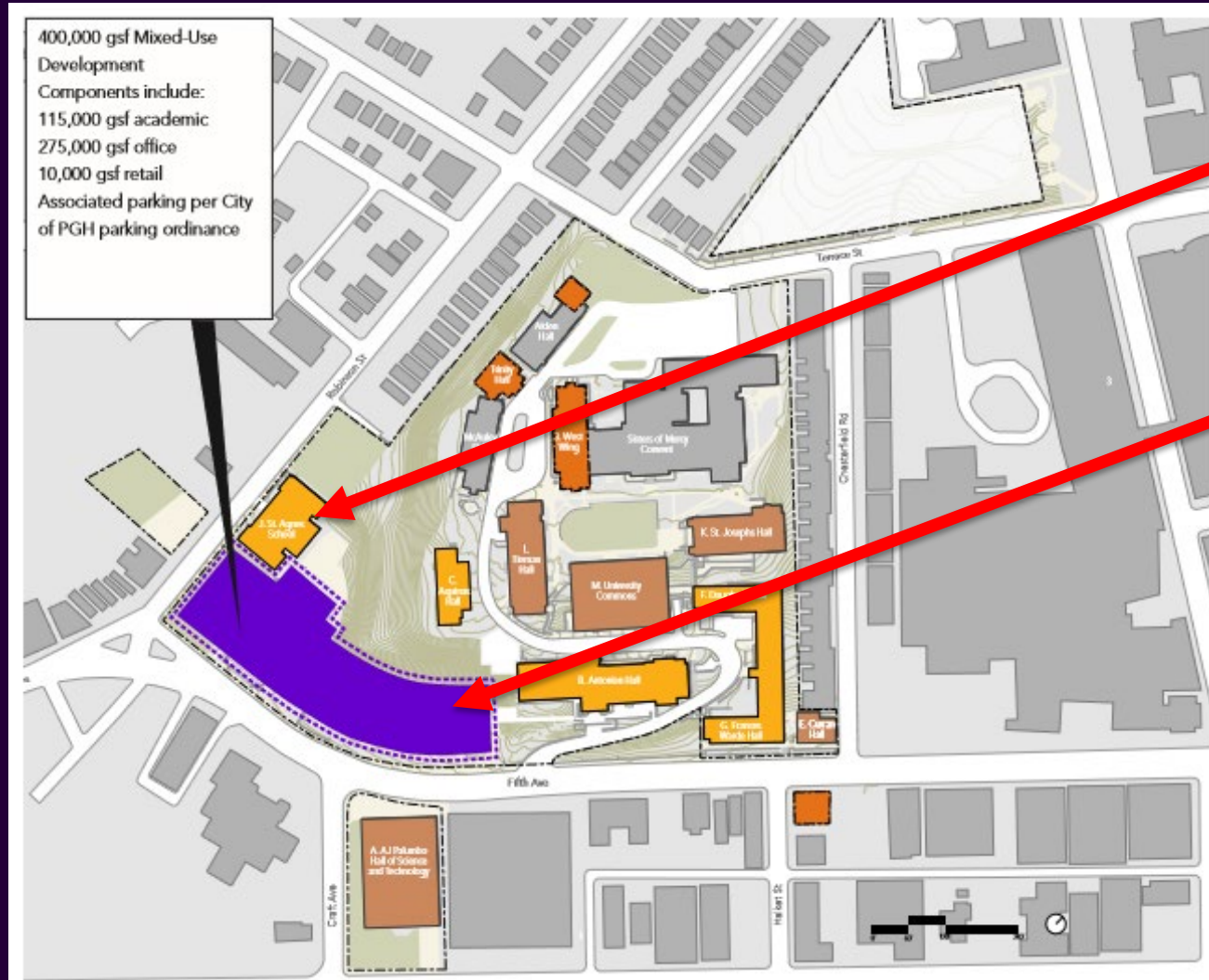






2021 INSTITUTIONAL MASTER PLAN

10 YEAR DEVELOPMENT

St. Agnes School –
Early Learning
Center Expansion

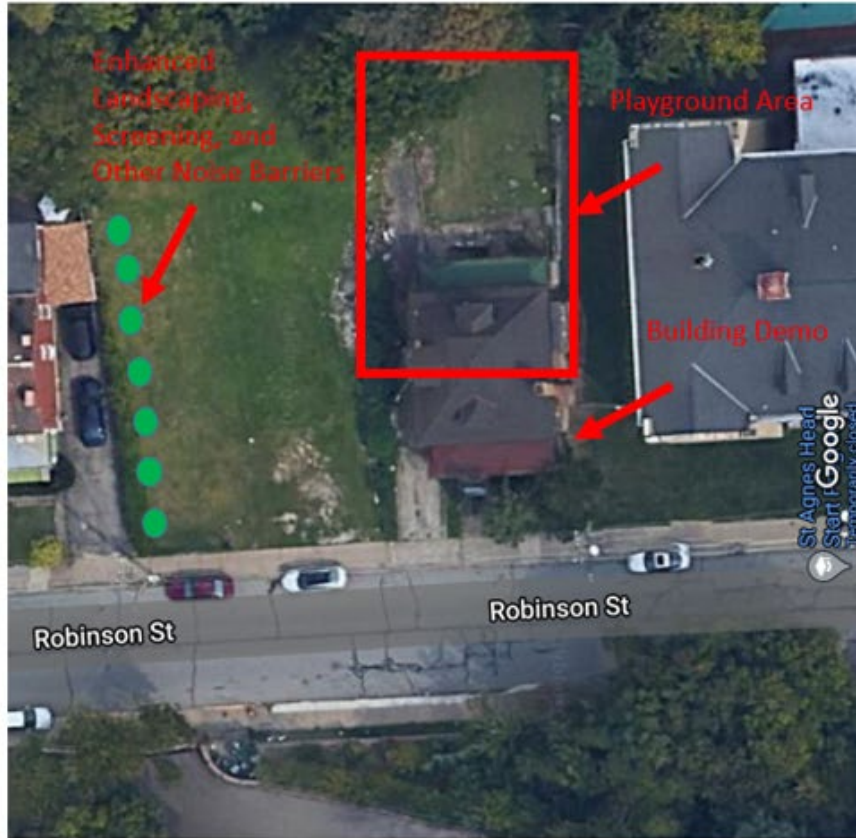
P3 Lower Campus –
Fifth Avenue Development



-  New Construction - Development Site
-  Renovation
-  No proposed work - Carlow Ownership
-  No proposed work - Lease

PERRY SITE

PROPOSED EARLY LEARNING CENTER PLAYGROUND SITE LOCATION AND EXAMPLES



Pooh Bear Daycare Center

Age Groups: 6 to 23 months, 2 to 5 Years
 Project Size: < 2500 sq. ft.
 Project Price Range: \$60K-\$79K
 Play Systems: PlayShaper®, Smart Play®



Smart Start Childcare Center

Age Groups: 6 to 23 months, 2 to 5 Years
 Project Size: 2,500-5,000 sq. ft.
 Project Price Range: \$60K-\$79K
 Play Systems: PlayShaper®, Smart Play®



The Legacy Centre

Age Groups: 6 to 23 months, 2 to 5 Years
 Project Size: < 2500 sq. ft.
 Project Price Range: \$80K-\$99K
 Play Systems: PlayShaper®



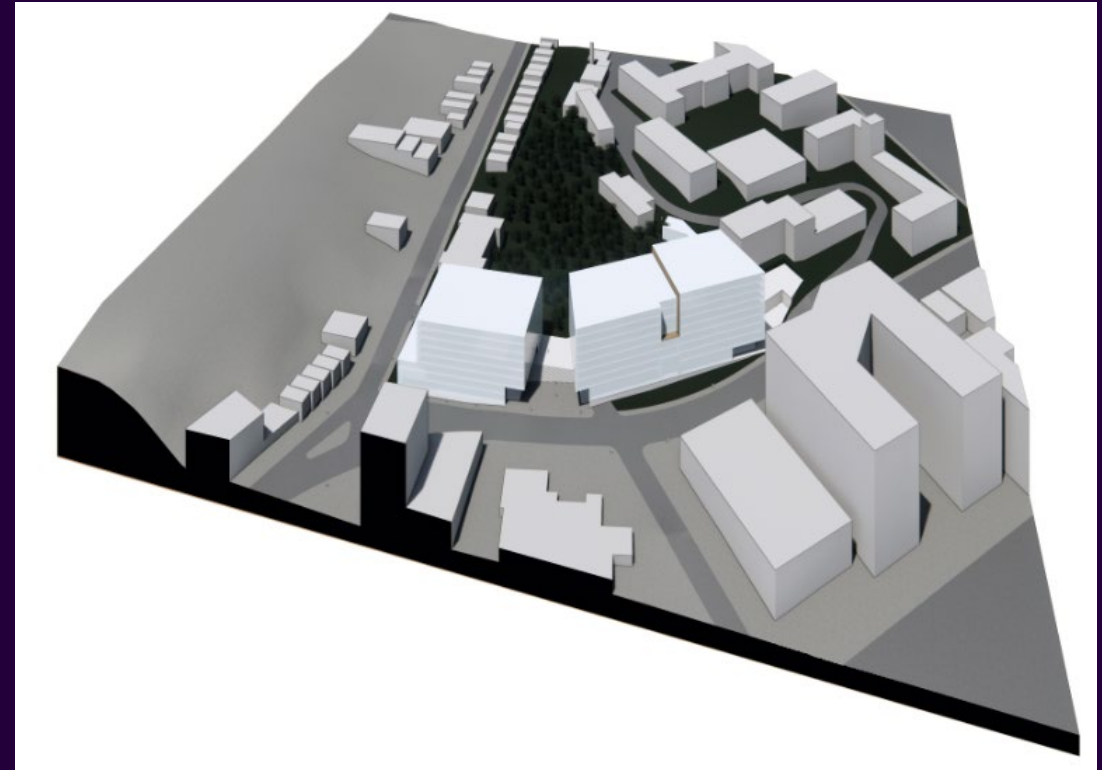
Sotomayor Early Head Start

Age Groups: 6 to 23 months, 2 to 5 Years
 Project Size: 2,500-5,000 sq. ft.
 Project Price Range: \$60K-\$79K
 Play Systems: PlayBooster®, Smart Play®

ST. AGNES SCHOOL - FUTURE EARLY LEARNING CENTER & PRE-K LOCATION



P3 LOWER CAMPUS – 5TH AVENUE DEVELOPMENT MASSING



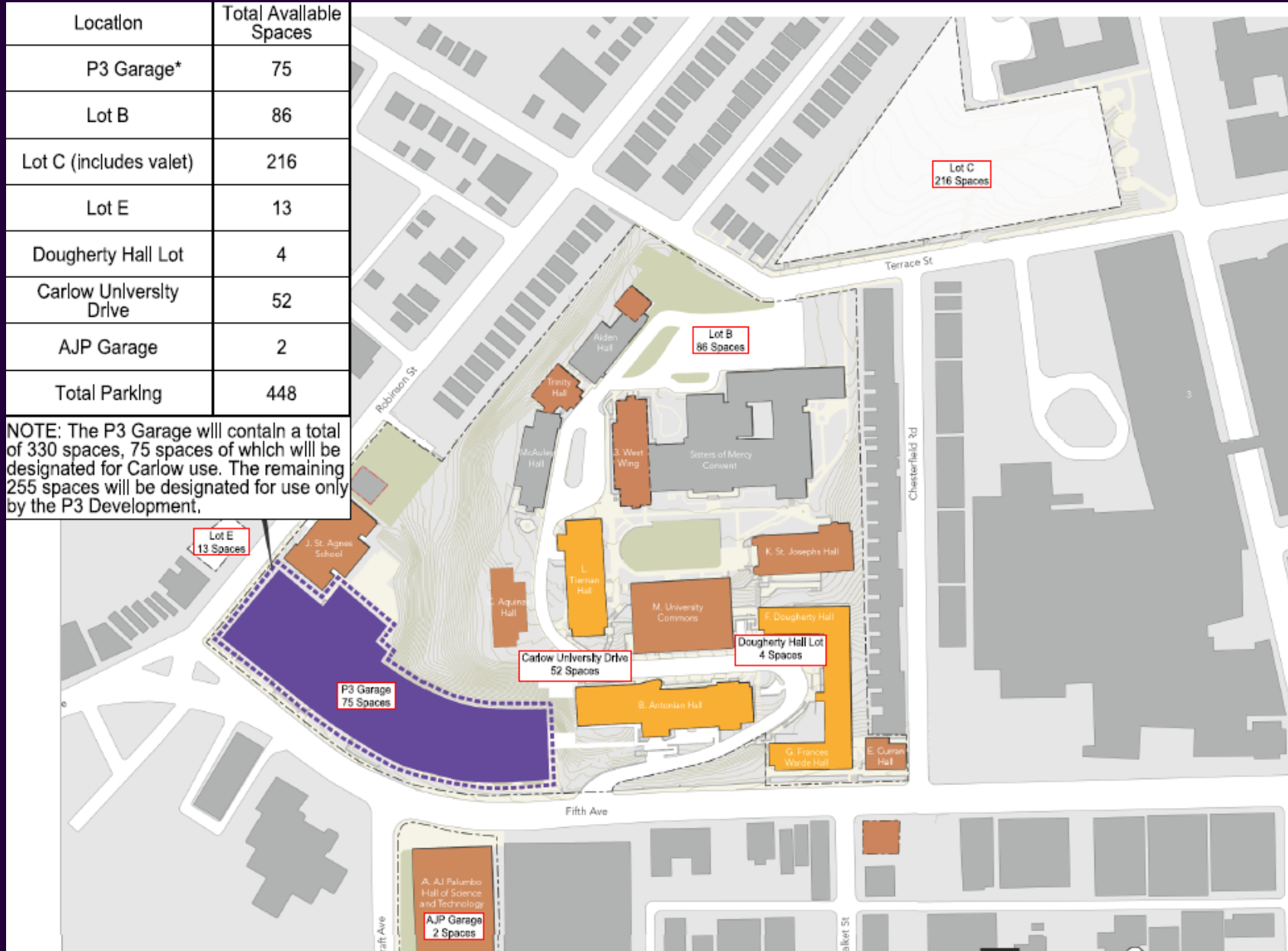
P3 DEVELOPMENT TIMELINE

MILESTONE	DATE
NATIONALLY SOLICITED RFP	SEPTEMBER 2020 – OCTOBER 2020
EVALUATION AND SELECTION	NOVEMBER 2020 – DECEMBER 2020
NEGOTIATION AND DUE DILIGENCE	JANUARY 2021 – JUNE 2021
DESIGN AND PERMITTING	JULY 2021 – JUNE 2023
CONSTRUCTION	JULY 2023 – JULY 2025
OCCUPANCY	AUGUST 2025

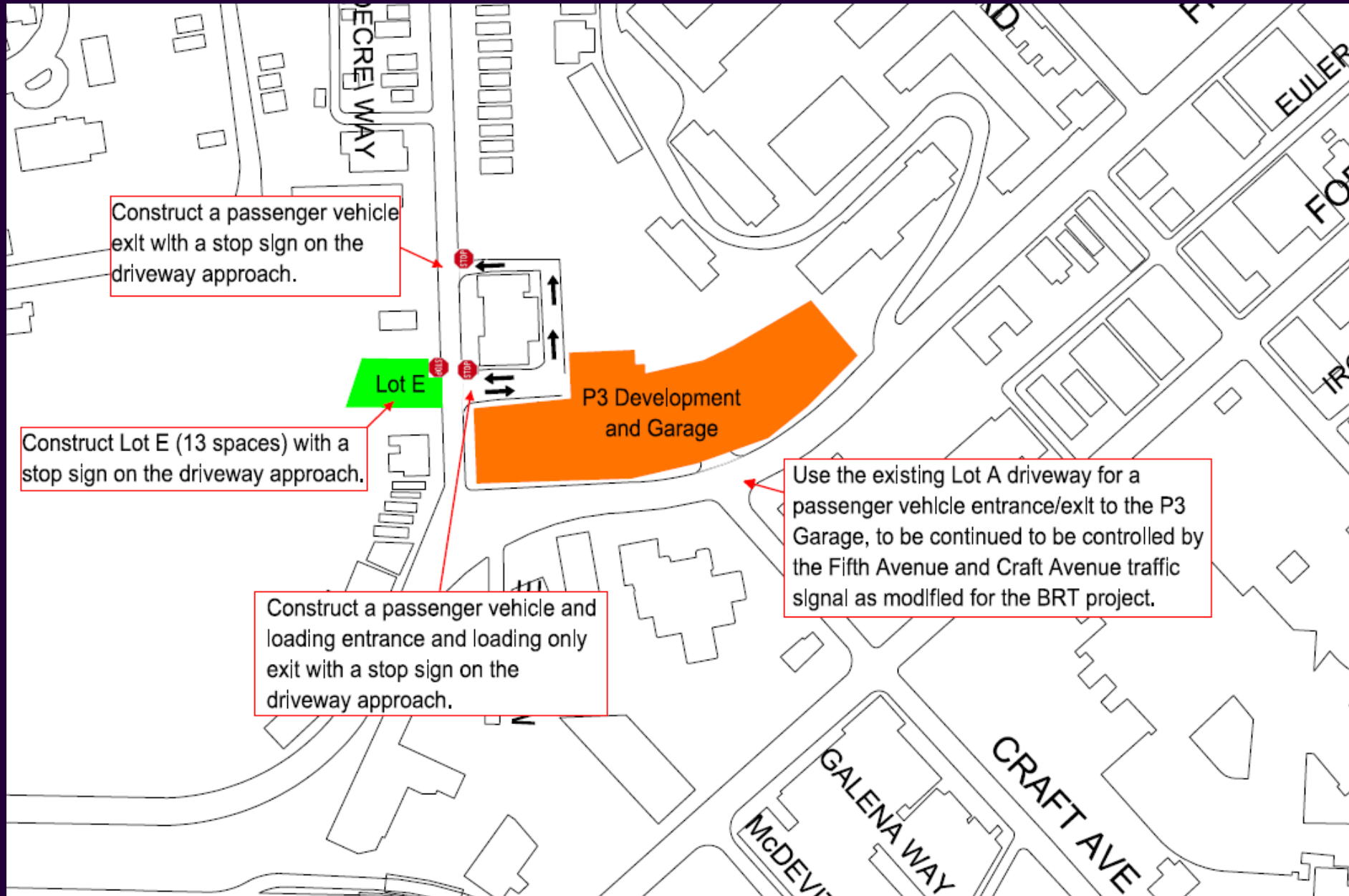
MOBILITY

Location	Total Available Spaces
P3 Garage*	75
Lot B	86
Lot C (includes valet)	216
Lot E	13
Dougherty Hall Lot	4
Carlow University Drive	52
AJP Garage	2
Total Parking	448

NOTE: The P3 Garage will contain a total of 330 spaces, 75 spaces of which will be designated for Carlow use. The remaining 255 spaces will be designated for use only by the P3 Development.



MOBILITY



MOBILITY

- Oakland stakeholder groups continue to advocate for combined shuttle service, off-site parking, and direct shuttle routes
- P3 Development design cohesion with Bus/Rail/Transit (BRT) plans
- Carlow moving to post-pandemic Permanent Remote Work force for many employees
- Incrementally increased parking rates to incentivize transit use and reduce single occupancy vehicle trips
- Establish Agreement with PAAC for UPASS program
- Partnerships to educate faculty and staff about housing ownership opportunities in Oakland

COMMUNITY BENEFITS

- Increase educational opportunities through neighborhood specific scholarships
 - Short Term – tuition waivers
 - Long Term – funded scholarships established through partnerships
- Enforce safe neighborhood streets
 - Moving violations
 - Advocate for traffic calming on Robinson Street and Terrace Street

COMMUNITY BENEFITS

- Promote employment opportunities
 - carlow.edu/employment
 - MWDBE outreach and policy development
 - job fairs prior to construction
- Create shared recreational space
 - Perry Site playground

COMMUNITY BENEFITS

- Community service

- Social Work – wellness and resource center for first responders and community needs
- Social Justice – community forums and educational opportunities
- Healthcare – speech disorder assessments and interventions, aging in place and pediatric care resources
- Technology – access to wifi; computer literacy programs; technology donations
- Affordable Housing – financial literacy education

THANK YOU

